



District Projects Priority Order (2019 - 2025)

Desert Community College District 930

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 Indio Expansion									
Indio Educational Center			Phase C		Phase E				
Occupancy:	2022-23	STATE:	\$0	\$0	\$0				
Net ASF:	45,600	DISTRICT:	\$56,143,000	\$47,996,000	\$4,300,000				
2 Science Building Renovation									
College Of The Desert					Phases P, W		Phases C, E		
Occupancy:	2025-26	STATE:	\$4,806,000		\$447,000	\$4,359,000			
Net ASF:	-138	DISTRICT:	\$4,802,000		\$447,000	\$4,355,000			
3 Liberal Arts Building Renovation									
College Of The Desert					Phases P, W		Phases C, E		
Occupancy:	2025-26	STATE:	\$3,101,000		\$250,000	\$2,851,000			
Net ASF:	77	DISTRICT:	\$3,095,000		\$229,000	\$2,866,000			
4 Central Campus Redevelopment									
College Of The Desert			Phase E						
Occupancy:	2019-20	STATE:	\$0	\$0					
Net ASF:	0	DISTRICT:	\$34,025,000	\$2,307,000					
5 Central Campus Quad Renovation									
College Of The Desert			Phase C						
Occupancy:	2019-20	STATE:	\$0	\$0					
Net ASF:	0	DISTRICT:	\$3,000,000	\$2,720,000					
6 Palm Springs Campus - Demolition									
College Of The Desert			Phase C						
Occupancy:	2019-20	STATE:	\$0	\$0					
Net ASF:	0	DISTRICT:	\$4,000,000	\$3,720,000					
7 Indio Child Development Center									
Indio Educational Center			Phases P, W		Phases C, E				
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	6,530	DISTRICT:	\$9,110,000	\$1,987,000	\$7,123,000				
8 Road Runner Motors									
College Of The Desert			Phases P, W		Phases C, E				
Occupancy:	2021-22	STATE:	\$0	\$0	\$0				
Net ASF:	0	DISTRICT:	\$20,000,000	\$2,000,000	\$18,000,000				
9 Palm Springs Future Campus									
College Of The Desert					Phase P	Phase W	Phases C, E		
Occupancy:	2024-25	STATE:	\$0	\$0	\$0	\$0	\$0	\$0	
Net ASF:	0	DISTRICT:	\$100,000,000	\$5,500,000	\$6,500,000	\$88,000,000			
10 WATER AND SEWER INFRASTRUCTURE REPLACEMENT									
College Of The Desert									
Occupancy:	2008-09	STATE:	\$3,336,000						
Net ASF:	0	DISTRICT:	\$25,814,000						
GRAND TOTALS									
		Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	STATE:	\$11,243,000	\$0	\$0	\$0	\$697,000	\$7,210,000	\$0	\$0
	DISTRICT:	\$259,989,000	\$60,730,000	\$29,423,000	\$5,500,000	\$7,176,000	\$95,221,000	\$0	\$0