

# FUSION

## District Projects Priority Order (2023-2029)

### Planning

### Desert Community College District (930)

No. Project	Schedule of Funds									
	Campus	Source	Total Cost	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
<b>1 Palm Springs Development Project Phase I</b>										
College Of The Desert				Phases P,W			Phases C,E			
Occupancy: 2026-27		STATE:	\$0		\$0		\$0			
Net ASF: 0		DISTRICT:	\$405,700,000	\$45,000,000		\$360,700,000				
<b>2 Athletics Facilities</b>										
College Of The Desert				Phases C,E						
Occupancy: 2024-25		STATE:	\$0	\$0						
Net ASF: 14,846		DISTRICT:	\$36,475,740	\$26,818,940						
<b>3 Science Building Renovation</b>										
College Of The Desert				Phases C,E						
Occupancy: 2024-25		STATE:	\$6,364,000	\$5,778,000						
Net ASF: -135		DISTRICT:	\$6,361,000	\$5,775,000						
<b>4 Roadrunner Motors</b>										
College Of The Desert				Phase C		Phase E				
Occupancy: 2025-26		STATE:	\$0	\$0	\$0					
Net ASF: 351		DISTRICT:	\$37,750,000	\$28,750,000	\$2,000,000					
<b>5 INDIO Campus Expansion</b>										
Indio Educational Center				Phase C						
Occupancy: 2024-25		STATE:	\$0	\$0						
Net ASF: 46,900		DISTRICT:	\$73,825,000	\$58,815,000						
<b>6 INDIO Child Development Center</b>										
Indio Educational Center										
Occupancy: 2023-24		STATE:	\$0							
Net ASF: 0		DISTRICT:	\$26,185,000							
<b>7 INDIO Surface Parking Lot</b>										
Indio Educational Center				Phases P,W			Phase C			
Occupancy: 2027-28		STATE:	\$0		\$0		\$0			
Net ASF: 0		DISTRICT:	\$5,137,236		\$1,250,000		\$3,887,236			
<b>8 Tutoring Academic Skills Center Renovation (TASC Reno)</b>										
College Of The Desert				Phases P,W			Phases C,E			
Occupancy: 2026-27		STATE:	\$0	\$0			\$0			
Net ASF: 0		DISTRICT:	\$10,515,000	\$3,469,950			\$7,045,050			
<b>9 Multi Agency User Library Renovation</b>										
College Of The Desert				Phases P,W			Phases C,E			
Occupancy: 2027-28		STATE:	\$0		\$0		\$0			
Net ASF: 0		DISTRICT:	\$23,568,000		\$3,535,200		\$20,032,800			
<b>10 Liberal Arts Building Renovation</b>										
College Of The Desert							Phases P,W		Phases C,E	
Occupancy: 2029-30		STATE:	\$2,817,415				\$209,862		\$2,607,553	
Net ASF: 0		DISTRICT:	\$2,695,775				\$209,862		\$2,485,913	
<b>11 Social Science Building Renovation</b>										

College Of The Desert		Phases P,W					Phases C,E		
Occupancy: 2029-30	<b>STATE:</b>	\$0					\$0		
Net ASF: 0	<b>DISTRICT:</b>	\$15,378,000					\$11,878,000		
<b>GRAND TOTALS</b>		<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	
	<b>STATE:</b>	\$9,181,415	\$5,778,000	\$0	\$0	\$209,862	\$0	\$2,607,553	
	<b>DISTRICT:</b>	\$643,590,751	\$36,063,890	\$132,565,000	\$6,785,200	\$371,245,050	\$24,129,898	\$0	\$14,363,913