



Capital Projects Report
to the
Citizens' Bond Oversight Committee

May 9, 2023

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AERIAL

Projects in Programming & Design

- 1 Athletics Stadium and Fields Project
- 2 Science Building Renovation Project
- 3 McCallum Theatre Asphalt Replacement Project
- 4 Palm Springs Development Project
- 5 Roadrunner Motors (Automotive Technology Training Center)

Projects in Construction

- 5 Indio Campus Expansion/Renovation
- 6 Indio Child Development Center



Palm Desert Campus



Indio Campus



Palm Springs Development Project



Roadrunner Motors
(Automotive Technology Training Center)

ATHLETICS STADIUM AND FIELDS PROJECT

DESIGN

Project Description

The Athletics Facilities Feasibility study was completed in 2020, and identified a menu of options, which were prioritized and assembled into proposed phases. This phase will demolish the existing football stadium and construct a new 20,000 sf stadium building which will house team locker rooms and associated auxiliary spaces, a 3,000 sf weight room, sports official facilities, and support areas including equipment storage rooms, laundry, video, and IT rooms. In addition, the project will install new sports lighting at both the football and soccer fields and renovate an existing parking lot.

Project Data

Project Manager: Larry Moen
 Design Professional: SGH Architects
 Pre-Construction Manager: W.E. O'Neil Construction Company
 Primary Funding Source: Measure CC Funds
 Project Size : 390,000 SF (Buildings & Land)
 Project Address: 43500 Monterey Avenue, Palm Desert, CA 92260

Project Update

- SGH Architects resubmitted 95% Construction Documents to the Division of the State Architect (DSA) on February 17, 2023
- The Project is under review by the Division of the State Architect (DSA)



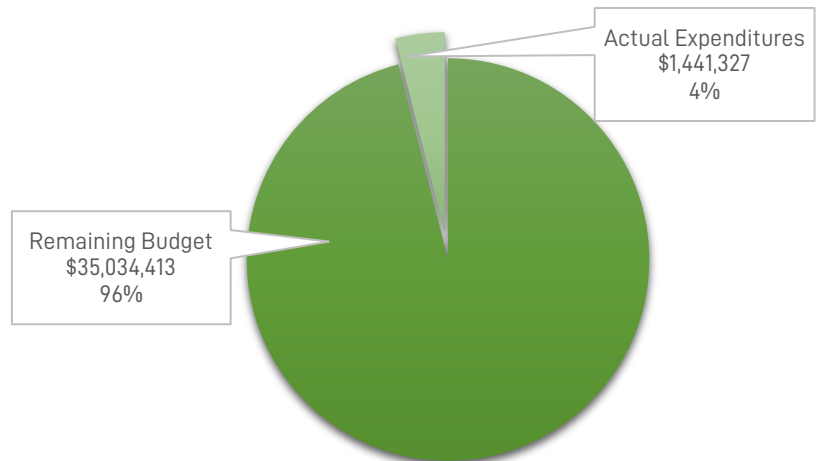
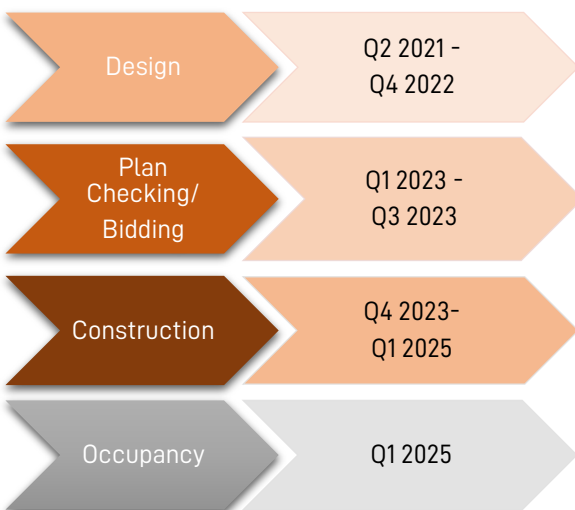
Stadium Entrance



Football Stadium

Estimated Project Timeline

Total Budget: \$36,475,740 **Construction Budget: \$23,200,000**



MCCALLUM THEATRE ASPHALT REPLACEMENT PROJECT

DESIGN

Project Description

The south and west driveways and several westside rows of parking lots at the McCallum Theatre, totaling 236,000 sf, are in poor condition and require replacement. A geotechnical test and analysis of the existing pavement was completed in June 2022, which determined that the asphalt should be replaced rather than repaired.

Project Data

Project Manager: Jennefer Dawson-Garcia
 Design Professional: KPFF Consulting Engineers
 Construction Manager: N/A
 Funding Source: Measure CC
 Project Size : 236,000 GSF
 Project Address: 73000 Fred Waring Drive, Palm Desert, CA 92260



Aerial of Site



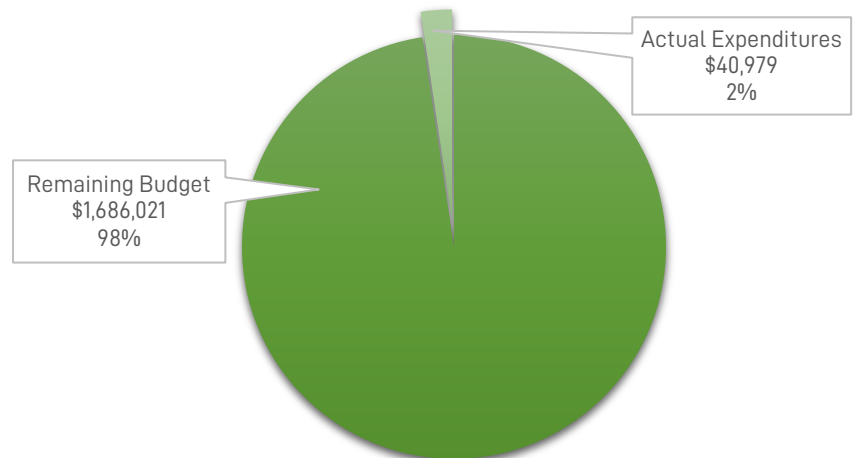
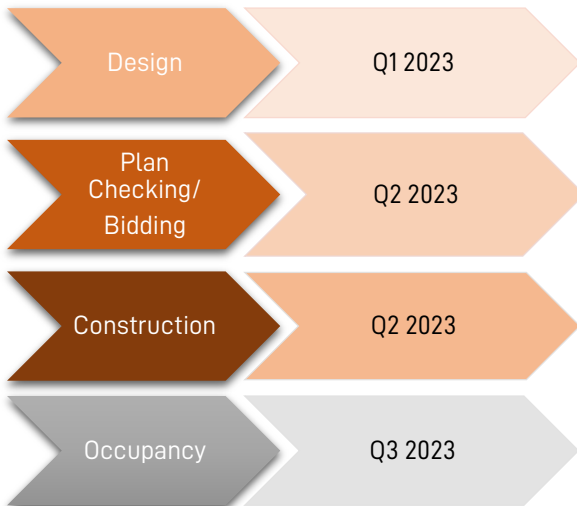
South Entrance Driveway

Project Update

- Pre-Bid Conference completed on April 4, 2023
- Bid Opening scheduled for April 20, 2023
- Notice of Intent to Award Contract to May 2023 Board of Trustees Meeting
- Construction activities scheduled to commence Q2 2023

Estimated Project Timeline

Total Budget: \$1,727,000 Construction Budget: \$1,350,000



PALM SPRINGS DEVELOPMENT PROJECT

DESIGN

Project Description

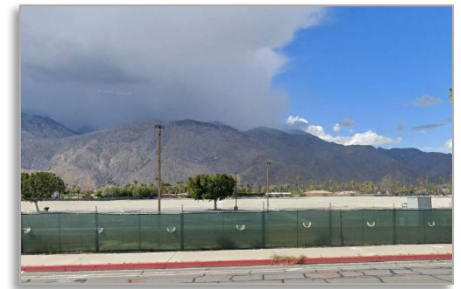
The planning and development of a new campus on approximately 27 acres of reclaimed land in Palm Springs. The campus will accommodate a combination of traditional instruction methodologies and hands-on technical education. Informed by industry partners and local stakeholders, the campus will establish and augment signature programs including Hospitality and Culinary Arts, Digital Media and Media Production, Radio, and Healthcare. To accommodate these programs, Phase 1 of the project includes construction of an education Accelerator containing flexible classrooms, meeting spaces, student services, maker spaces, and high-tech learning laboratories, along with a Culinary Institute and Events Center. The project is targeting LEED Gold Certification and will be designed as an all-electric campus with integrated photovoltaic/solar energy generation systems.



Aerial of Site

Project Data

Project Manager: Robert Rauscher
 Design Professional: WRNS Studio
 Construction Manager: TBD
 Primary Funding Source: Measure CC Funds
 Project Size: Approximately 300,000 GSF
 Project Address: 2363 Tahquitz Canyon Way, Palm Springs, CA 92262
 Purchase Cost of Site: \$22,810,300
 Purchase Date of Site: 2018



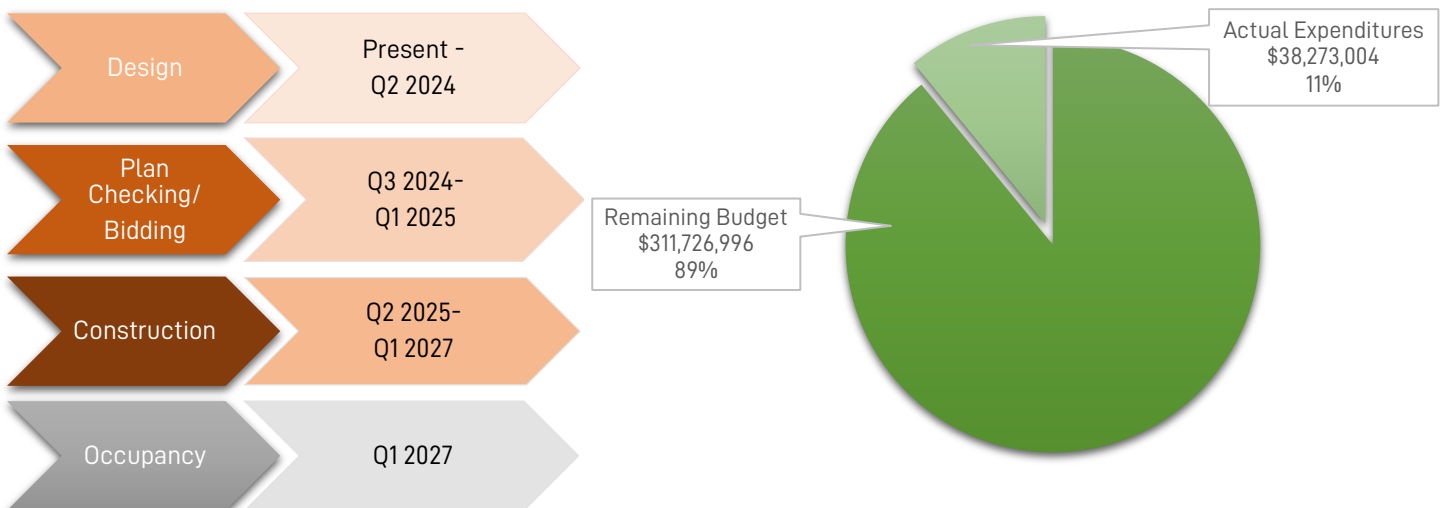
Existing Undeveloped Site

Project Update – Phase 1

- Per direction given by the Board of Trustees at their February 2023 meeting, the project direction is returning to the March 2021 Schematic Design
- Architect is now finalizing the updated draft program and master site plan for review at the April Project Management Team Meeting.

Estimated Project Timeline – Phase 1

Total Budget: \$350,000,000



ROADRUNNER MOTORS (AUTOMOTIVE TECHNOLOGY TRAINING CENTER)

DESIGN

Project Description

The new Automotive Technology Training Center facility will be constructed on a 5.8 acre parcel in Cathedral City, and will provide specialized and generalized classrooms, teaching laboratories including service vehicle bays/lifts, offices, conference room, support space, and parking. The initial effort involved programming, site planning, and schematic design.

Project Data

Project Manager: Keith Martinez

Design Professional: Marlene Imirzian & Associates Architects

Preconstruction Services: Ledesma & Meyers Construction Company, Inc.

Primary Funding Source: Measure CC

Project Size: 25,983 GSF

Project Address: 67893 and 67905 East Palm Canyon Drive, Cathedral City, CA 92234

Purchase Cost of Site: \$3,049,219

Purchase Date of Site: September 2019



Main Entrance

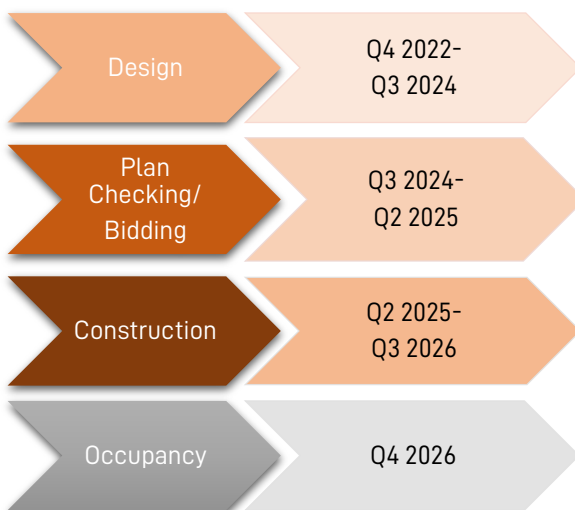


Interior Lift Gallery

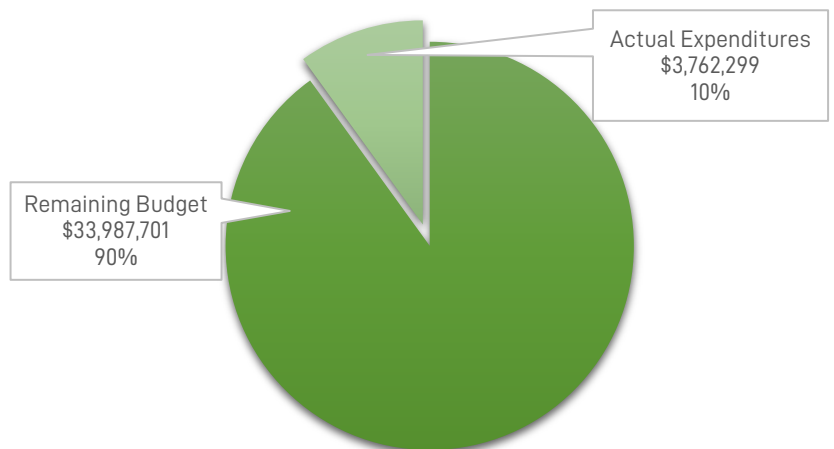
Project Update

- Design Development Phase in progress

Estimated Project Timeline



Total Budget: \$37,750,000 Construction Budget: \$21,750,000



SCIENCE BUILDING RENOVATION PROJECT

DESIGN

Project Description

The project scope includes the interior renovation and modernization of the Science Building, originally built in the early 1960's and partially upgraded in 2002. Located on the College's Palm Desert campus, it is part of the campus's core complex of "historic" buildings. The intent is to preserve the original exterior architecture of the building while upgrading its structure and services to meet current codes. The existing building is approximately 15,025 gsf in size, of which 10,150 sf is considered assignable space. The project's current scope of work will require the demolition of the interior with a complete interior remodel providing new laboratory and classroom spaces with the latest technology, finishes and lighting, all providing an enhanced instruction experience. Building support spaces, laboratory services and new staff offices will also be included with an efficient layout connected by minimal circulation/hall space to maximize space efficiency. The remodel will also include the replacement of all utilities including, but not limited to the electrical, plumbing, and mechanical systems, including new exhaust systems for the laboratory hoods. A new roof will be provided as part of the minimal Exterior improvements.



South Elevation



East Elevation

Project Data

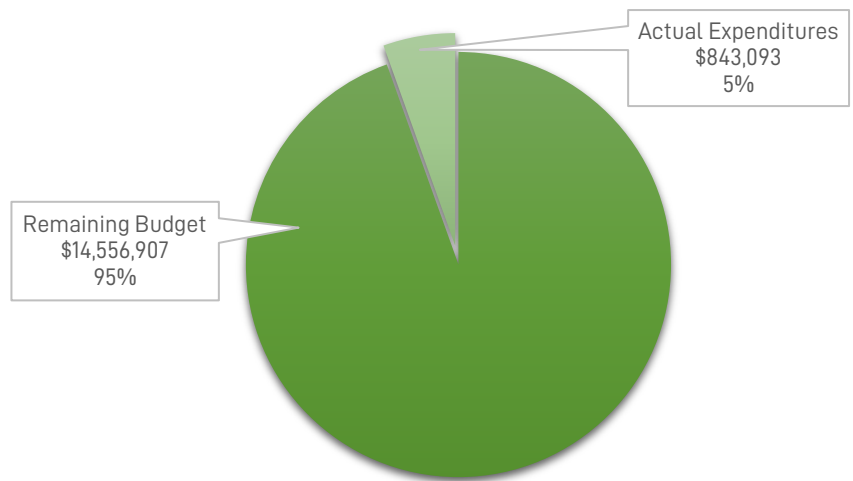
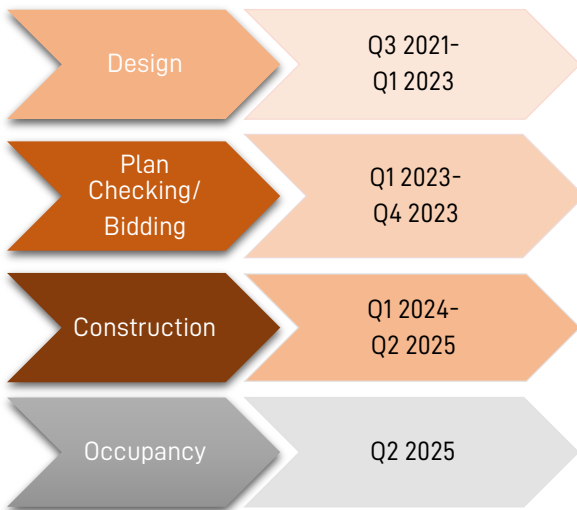
Project Manager: Jennefer Dawson Garcia
 Design Professional: Gensler
 Construction Manager: TBD
 Primary Funding Sources: Measure CC/State Funding
 Project Size: 15,025 GSF
 Project Address: 43500 Monterey Avenue, Palm Desert, CA 92260

Project Update

- Construction Document Phase in progress
- Construction Documents submitted to the Division of the State Architect (DSA) Q1 2023
- Approval by the Division of the State Architect (DSA) expected early Q3 2023

Estimated Project Timeline

Total Budget: \$15,400,000 Construction Budget: \$11,255,000



INDIO CAMPUS EXPANSION – NEW BUILDING AND SITE DEVELOPMENT

CONSTRUCTION

Project Description

The expansion of College of the Desert's Indio Campus extends the campus site north of the existing building with the addition of a new 67,000 sf building, and site enhancements that include a new shade structure and flexible outdoor space between the buildings. The new building includes an enlarged Student Success Center, Public Safety facilities and Student Health Offices. It will significantly expand the instructional facilities with new classrooms, science laboratories, lecture halls, computer labs and a Maker Space, expanded faculty office space, a student dining commons and study spaces. The building will also have the necessary support and circulation spaces for maintenance of the Indio Campus, various informal social spaces along corridors, and a large outdoor deck space on the third level. Site improvements include parking lots, landscape buffers, and vehicular circulation for the new enlarged campus extents.



Water and Sewer Connections



Slab on Grade Electrical

Project Data

Project Manager: Keith Martinez
 Design Professional: HMC Architects
 Construction Manager: Tilden-Coil Constructors
 Primary Funding Source: Measure CC
 Project Size: 67,000 GSF
 Project Address: 45524 Oasis St., Indio, CA 92201
 Purchase Cost of Site: \$518,503
 Purchase Date of Site: May 2018

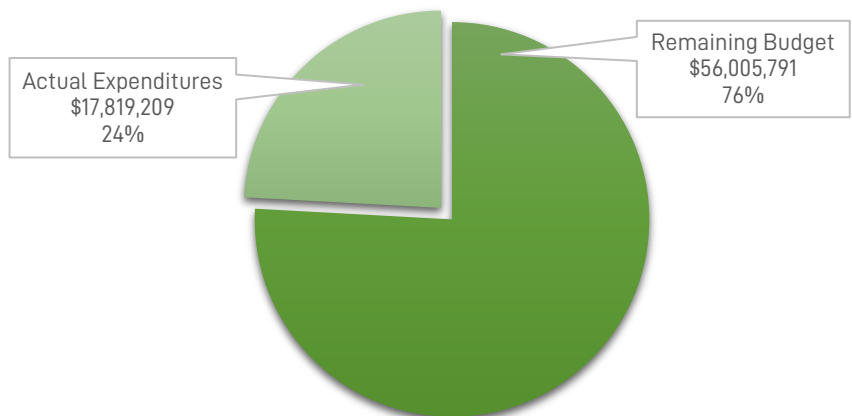
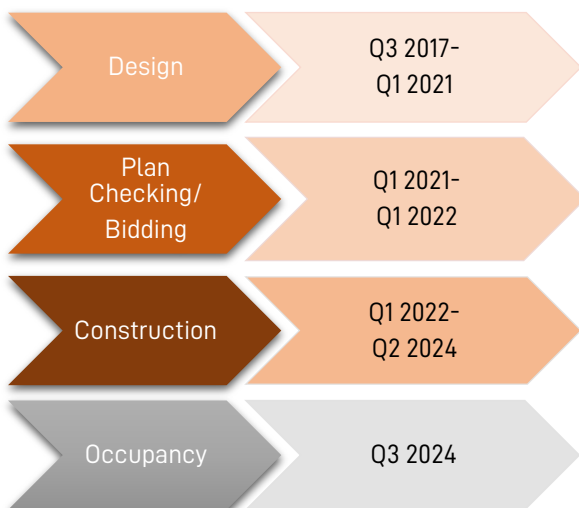
Project Update

- Tender Agreement with terminated Steel Contractor's Surety to April Board for approval
- New Steel Contractor's Completion Agreement to April Board for approval
- New Steel Contractor to commence work immediately following approval of contract
- Slab on grade electrical in progress
- Site utility connections at street in progress
- IID Duct Bank build back complete

Estimated Project Timeline

***Total Budget: \$73,825,000**

***Construction Budget: \$42,400,000**



INDIO CAMPUS EXPANSION - RENOVATION

CONSTRUCTION

Project Description

The expansion of College of the Desert's Indio Campus includes 10,000 sf of renovations to the existing building. Renovations include the removal of various campus level functions that are to be rehoused in the new building, the enclosure of the breezeway, and the conversion of the newly available spaces into additional instructional and student study spaces. Site improvements have included the removal of the temporary modular classroom buildings and resurfacing that portion of the parking lot.

Project Data

Project Manager: Keith Martinez
 Design Professional: HMC Architects
 Construction Manager: Tilden-Coil Constructors
 Primary Funding Source: Measure CC
 Project Size: 10,000 GSF
 Project Address: 45524 Oasis St., Indio, CA 92201

Project Update

- Construction will start following completion of the new building (Approximately QTR2 2024)

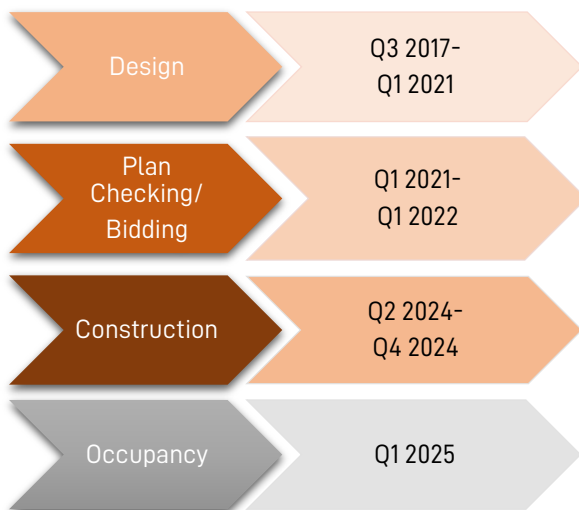


Lobby Renovation & Cyber Lab



Perforated Metal at New Lobby

Estimated Project Timeline



***For budget information see Indio Expansion – New Building and Site Development**

INDIO CHILD DEVELOPMENT CENTER

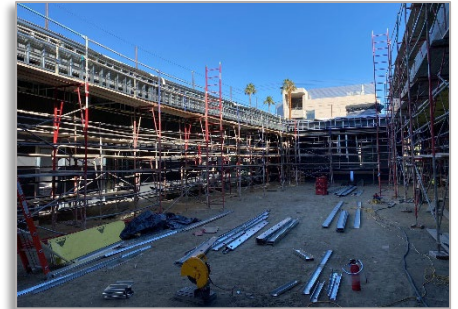
CONSTRUCTION

Project Description

The Child Development Center at College of the Desert's Indio Campus extends the campus site south of the existing building with the addition of a new 18,000 sf building and approximately 7,000 sf of Play Yards with shade structures. The new building will include toddler & preschool classrooms, 2 of each, and support spaces required for a state of the art child care facility, meeting State Chancellor's guidelines. The building will also house an adult ECE classroom and observation spaces. Site improvements include undergrounding of existing overhead utilities, demolition of existing structures and new parking lots.

Project Data

Project Manager: Mark Avery
 Design Professional: HMC Architects
 Construction Manager: Erickson-Hall Construction Co.
 Primary Funding Source: Measure CC
 Project Size : 18,169 GSF
 Project Address: 45742 Oasis St., Indio, CA 92201
 Purchase Cost of Site: \$774,071
 Purchase Date of Site: September 2019



Looking North Toward Playground Courtyard



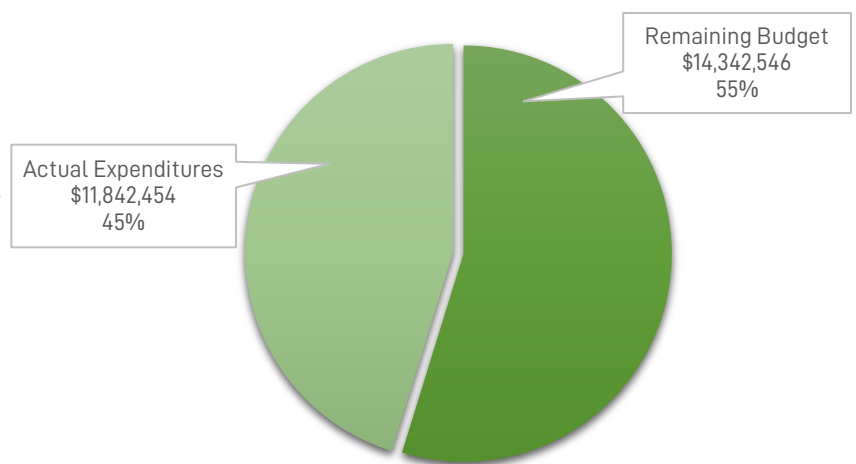
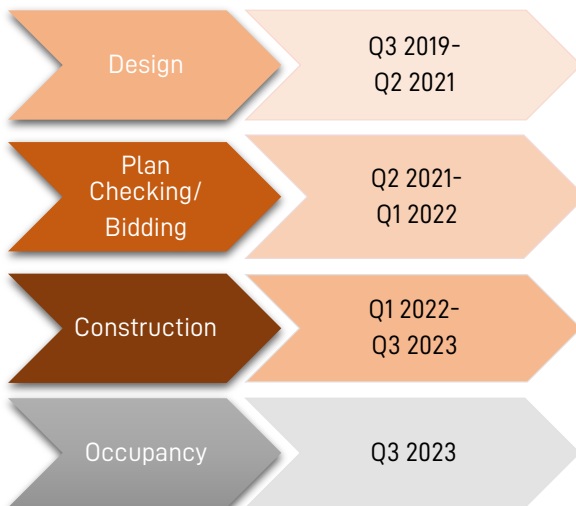
Interior Construction

Project Update

- Roofing and soffit framing ongoing
- Fire Sprinkler, Mechanical, Electrical and Plumbing in progress
- Exterior cladding in progress
- Interior drywall in progress
- Glassing installation in progress
- Site grading starting
- Interior painting in select areas in progress

Estimated Project Timeline

Total Budget: \$26,185,000 Construction Budget: \$13,693,000



Active Projects

| Project Name | Budget | Actual Expenditures (as of 03.31.2023) | | | Remaining Budget |
|--|----------------------|--|---------------------|---------------------|----------------------|
| | | Measure B | Measure CC | Non-Bond | |
| ADA Transition Plan | \$484,935 | \$0 | | \$394,422 | \$90,513 |
| Ag Canopy | \$174,000 | \$0 | | \$113,650 | \$60,350 |
| Applied Sciences Canopy | \$481,300 | \$0 | | \$465,952 | \$15,348 |
| Athletics Stadium and Fields | \$36,475,740 | \$0 | \$1,334,587 | \$106,740 | \$35,034,413 |
| Barker Nursing Renovation (BNC 38) | \$272,000 | \$0 | | \$3,612 | \$268,388 |
| Building C Landscape Renovation | \$95,000 | \$0 | | \$67,187 | \$27,813 |
| Campus Signage Standards | \$30,500 | \$0 | | \$9,845 | \$20,655 |
| CCR HILB and C Building | \$32,977,444 | \$3,942,722 | \$28,670,431 | \$0 | \$364,291 |
| CDC Internal Wall | \$6,000 | \$0 | | \$5,900 | \$100 |
| CDC Outdoor Lavatories | \$44,000 | \$0 | | \$42,010 | \$1,990 |
| Central Plant Upgrade | \$2,420,000 | \$0 | | \$0 | \$2,420,000 |
| Coachella Chelsea Property T.I. | \$667,000 | \$0 | | \$538,731 | \$128,269 |
| Cravens 269 | \$65,000 | \$0 | | \$56,783 | \$8,217 |
| CSSC Restroom Door Automation | \$10,000 | \$0 | | \$9,097 | \$903 |
| Culinary Electrical Upgrades | \$75,000 | \$0 | | \$58,890 | \$16,110 |
| Deferred Maintenance – Access Controls | \$900,000 | \$0 | | \$28,249 | \$871,751 |
| Deferred Maintenance – Central Plan Towers | \$1,213,000 | \$0 | | \$6,199 | \$1,206,801 |
| Deferred Maintenance - FACP | \$598,000 | \$0 | | \$497,905 | \$100,095 |
| Deferred Maintenance - HVAC Package Units | \$536,000 | \$0 | | \$383,996 | \$152,004 |
| Deferred Maintenance - MAL Towers | \$350,000 | \$0 | | \$309,701 | \$40,299 |
| Deferred Maintenance – Math Building Restrooms | \$200,000 | \$0 | | \$10,641 | \$189,359 |
| Deferred Maintenance – Restroom Upgrades | \$105,000 | \$0 | | \$0 | \$105,000 |
| ECE Shade Structures | \$116,600 | \$0 | | \$111,312 | \$5,288 |
| Gates and Bollards | \$189,000 | \$0 | | \$161,637 | \$27,363 |
| HILB Site Modifications | \$96,000 | \$0 | | \$75,704 | \$20,296 |
| Indio Bookstore Remodel | \$208,000 | \$0 | | \$34,722 | \$173,278 |
| Indio Campus Expansion | \$73,825,000 | \$648,297 | \$17,157,171 | \$13,741 | \$56,005,791 |
| Indio CDC | \$26,185,000 | \$0 | \$11,068,384 | \$774,071 | \$14,342,546 |
| Indio Modulares | \$858,030 | \$0 | | \$842,213 | \$15,317 |
| Indio Modulares #2 | \$945,000 | \$0 | | \$922,584 | \$22,416 |
| Lot 14 Asphalt | \$347,000 | \$0 | | \$41,358 | \$305,643 |
| McCallum Theater Asphalt Replacement | \$1,727,000 | \$0 | \$2,404 | \$38,575 | \$1,686,021 |
| Multi-Agency Library Renovation | \$50,000 | \$0 | | \$6,491 | \$43,509 |
| Music Classroom Acoustics | \$92,300 | \$0 | | \$63,317 | \$28,983 |
| North Annex Two | \$997,000 | \$0 | | \$899,137 | \$97,863 |
| Old Coachella Library | \$111,000 | \$0 | | \$101,884 | \$9,116 |
| Old Warehouse Renovation | \$957,582 | \$0 | | \$956,284 | \$1,298 |
| PaCE Furniture | \$304,059 | \$0 | | \$267,211 | \$36,848 |
| Palm Springs Development Project | \$350,000,000 | \$19,647,456 | \$15,429,219 | \$3,196,328 | \$311,726,996 |
| Palm Springs Modulares | \$7,010,000 | \$5,415,250 | \$151,891 | \$1,311,711 | \$131,149 |
| Palm Springs Site Asphalt Repair | \$550,000 | \$0 | | \$0 | \$550,000 |
| Pollock Theater | \$50,000 | \$0 | | \$41,900 | \$8,100 |
| PSD Office Remodel | \$59,000 | \$0 | | \$48,755 | \$10,245 |
| Quad Sculpture | \$815,000 | \$0 | | \$25,500 | \$789,500 |
| RDA Small Maintenance Projects | \$3,789,957 | \$0 | | \$3,545,473 | \$244,484 |
| Roadrunner Motors | \$37,750,000 | \$3,049,219 | \$713,081 | \$0 | \$33,987,701 |
| S/A Maker Space | \$27,000 | \$0 | | \$21,566 | \$5,434 |
| Science Building Renovation | \$15,400,000 | \$0 | \$364,326 | \$478,768 | \$14,556,907 |
| South Annex 13-14 Physical Therapy | \$91,500 | \$0 | | \$63,358 | \$28,142 |
| South Annex Assessment Testing | \$146,000 | \$0 | | \$74,699 | \$71,301 |
| South/East Annex | \$6,137,300 | \$0 | | \$6,105,184 | \$32,116 |
| TOTAL ACTIVE PROJECTS | \$607,014,247 | \$32,702,944 | \$74,891,493 | \$23,333,492 | \$476,086,318 |

Completed Projects (as of 03.31.2023)

| Project Name | Completion Date | Final Cost |
|--|-----------------|--------------|
| Adjunct Faculty Office Renovation | Oct 2017 | \$966,211 |
| Admin. Bld. Conf. Rm | May 2020 | \$254,270 |
| Admin. Toilet Rm. Reconfiguration | Mar 2019 | \$181,320 |
| Administration Building | Jun 2018 | \$47,647 |
| Ag Science Project | Aug 2010 | \$105,804 |
| Alumni Centre | Jun 2009 | \$2,714,816 |
| Applied Sciences | Dec 2014 | \$12,125,867 |
| Applied Sciences Solar Yard | Aug 2017 | \$43,223 |
| Aquatics Swimming Pool Demolition | Oct 2008 | \$310,103 |
| Art 100 Renovation | Sep 2019 | \$401,864 |
| ASCOD Offices | Jun 2019 | \$120,277 |
| Athletic Facilities | Apr 2015 | \$21,476,803 |
| Athletics Precinct Master Plan - Phase I | May 2014 | \$20,432 |
| Barker Nursing Complex | Mar 2009 | \$10,973,913 |
| Baseball Scoreboard | Oct 2007 | \$77,711 |
| BEEPS Salad Bar | Jan 2018 | \$51,641 |
| Berger Faculty Innovation Center | Aug 2015 | \$349,000 |
| Black Student Success Center | Apr 2020 | \$32,953 |
| Bond Office Modular | Oct 2020 | \$462,815 |
| Burn Tower | Mar 2009 | \$2,875,267 |
| Business Building Renovation | Jan 2010 | \$4,598,036 |
| Campus Electronic Sign | Nov 2016 | \$20,891 |
| Campus Energy Monitoring | Mar 2013 | \$289,570 |
| Campus IT Infrastructure | Jun 2013 | \$2,498,904 |
| Campus Standards & Design | Jul 2006 | \$615,343 |
| Career & Workforce Solutions Center | May 2016 | \$299,875 |
| Carol Meier Hall 1 & 4 | Aug 2016 | \$145,999 |
| Carol Meier Lecture Hall Roof Repair | Jun 2007 | \$317,728 |
| CDC Re-Roof | Aug 2019 | \$57,487 |
| CDC Shade Structures | Oct 2019 | \$142,645 |
| CDC/ECE Laundry | Jun 2020 | \$37,393 |
| Central Annex Village | Feb 2007 | \$2,308,330 |
| Central Campus Quad Renovation | May 2020 | \$4,258,903 |
| Central Campus Redevelopment - Legacy | May 2018 | \$1,808,503 |
| Central Plant | Jan 2010 | \$13,127,485 |
| Central Plant MBCx | Sep 2013 | \$3,335,803 |
| Central Plant Renovation | Apr 2019 | \$1,253,410 |
| Child Development Center | Dec 2014 | \$6,066,890 |



Barker Nursing Complex



Central Campus Quad Renovation



Early Childhood Development Center

Completed Projects (continued)

| Project Name | Completion Date | Final Cost |
|--|-----------------|--------------|
| Child Development Center Outdoor Lab | Aug 2018 | \$709,679 |
| Classroom Utilization Study | Nov 2018 | \$42,000 |
| Communication Building | Dec 2014 | \$20,258,662 |
| Contractor Lay Down Area | Apr 2007 | \$724,890 |
| Cravens Student Services Center | Apr 2010 | \$22,954,847 |
| CSSC 2nd Floor Wall Opening | Aug 2016 | \$4,864 |
| CSSC Second Floor Renovation | Jan 2014 | \$148,060 |
| CSSC Vet. Ctr. Furniture | Jan 2019 | \$15,405 |
| Culinary Kitchen | Jul 2007 | \$410,529 |
| Date Palm Removal | Nov 2004 | \$311,447 |
| Demo Central Annex / Cooling Tower | Dec 2014 | \$336,262 |
| Desert Energy Enterprise Center | Sep 2016 | \$14,220 |
| Desert Hot Springs | Aug 2009 | \$1,140 |
| Desert Hot Springs Campus Renovation | Jun 2017 | \$691,635 |
| Diesel Mechanics Flooring | Apr 2007 | \$14,154 |
| Diesel Mechanics Lifts | Aug 2017 | \$7,500 |
| Dining Facility Renovation | Jun 2010 | \$5,399,910 |
| Dream Center | May 2020 | \$390,453 |
| ECE Build Back / Fire Repairs | Jun 2021 | \$1,539,763 |
| Facilities Yard Improvements | Jul 2010 | \$416,825 |
| Foundation Office Furniture | May 2020 | \$57,757 |
| Fred Waring Entrance Paving | Sep 2020 | \$238,925 |
| Friends of The Library | Dec 2019 | \$120,391 |
| Golf Academy Lighting Improvements | Aug 2011 | \$119,113 |
| Golf Ball Screening | Jan 2010 | \$64,663 |
| Gym Concessions Room 3 Remodel | Aug 2015 | \$8,451 |
| Gymnasium Quick Start Repairs | Mar 2007 | \$144,679 |
| Imaging | Jun 2013 | \$399,540 |
| Indio Campus | Feb 2015 | \$24,123,997 |
| Indio Campus Retail Space/Classroom | Jan 2018 | \$1,589,125 |
| Indio Student Kiosk | Mar 2018 | \$925,398 |
| Infrastructure Upgrade - Ph I | Aug 2009 | \$14,512,593 |
| Infrastructure Upgrade - Ph II | Dec 2009 | \$11,727,628 |
| Infrastructure Upgrade - Ph III | Jun 2015 | \$11,729,637 |
| Institutional Effectiveness Renovation | Aug 2016 | \$243,369 |
| KCOD Antenna | Jan 2019 | \$16,084 |
| KCOD Radio Station | Aug 2018 | \$192,104 |
| LA-13 Computer Lab | Jan 2018 | \$35,463 |



Communication Building



Cravens Student Services Center



Indio Campus

Completed Projects (continued)

| Project Name | Completion Date | Final Cost |
|---|-----------------|--------------|
| M1 Renovation | May 2019 | \$125,028 |
| M2 | Jul 2016 | \$118,495 |
| Math Science Technology Center | Jul 2013 | \$24,303,698 |
| Mecca/Thermal Campus | Jun 2019 | \$102,597 |
| Mecca/Thermal Campus Expansion & Lab Redesign | Aug 2016 | \$3,440,913 |
| Mecca-Thermal Interim Modulars | Mar 2009 | \$9,913,929 |
| Mecca-Thermal Septic Sewer System | Aug 2012 | \$288,401 |
| Monterey Entrance | Sep 2014 | \$5,417,239 |
| Monterey Wall & Landscaping | Sep 2007 | \$1,544,946 |
| MSTC Renovation | Mar 2019 | \$85,782 |
| Music Building Interior Storage | Feb 2017 | \$16,516 |
| Music Building Shade Structure Demo | Feb 2017 | \$52,000 |
| Nursing Building Renovation | Aug 2010 | \$3,538,287 |
| Nursing Building Rm.10 | Aug 2018 | \$125,741 |
| Old Art Building Renovation | Mar 2017 | \$332,997 |
| Parking Lot Improvement | Dec 2015 | \$286,588 |
| Parking Ticket Machines | Sep 2016 | \$81,324 |
| Pavement Removal North Alumni Road | Sep 2007 | \$28,721 |
| Practice Fields Lighting Improvements | Jan 2011 | \$266,772 |
| Prop 39 - Year 1 RCX | Aug 2014 | \$343,194 |
| Prop 39 - Year 2 | Mar 2015 | \$355,300 |
| Prop 39 - Year 3 | Aug 2016 | \$241,432 |
| Prop 39 - Year 4 and Year 5 | Jun 2019 | \$656,987 |
| PSA Parking & Mag. Falls Entrance | May 2010 | \$949,794 |
| PSA ROOM 16 | Aug 2017 | \$228,621 |
| Public Safety Academy | Nov 2009 | \$14,917,722 |
| Relocations | Sep 2018 | \$568,049 |
| Road Repair | Jun 2016 | \$480,247 |
| Safety/Security Improvements CDC & AR | Jun 2007 | \$256,377 |
| Scene Shop | Sep 2007 | \$75,654 |
| Science Labs | Dec 2007 | \$223,624 |
| Second Floor Diesel Mechanics Renovation | Aug 2017 | \$703,992 |
| Security Cameras & Emergency Phones | Apr 2012 | \$132,450 |
| Sidewalk Repairs | Aug 2006 | \$38,846 |
| Site Remediation | Sep 2018 | \$318,301 |
| Soccer Field Lighting | Feb 2008 | \$57,449 |
| Sociology Classroom Furniture | Jan 2019 | \$142,293 |



Math Science Technology Center



Monterey Entrance



Public Safety Academy

Completed Projects (continued)

| Project Name | Completion Date | Final Cost |
|---|-----------------|----------------------|
| Softball Field Lighting | Aug 2020 | \$790,524 |
| Softball Stadium | Dec 2007 | \$1,093,803 |
| Solar Photovoltaic System | Jan 2014 | \$14,022,190 |
| South Annex - HR Renovation | Jun 2017 | \$106,871 |
| South Annex 13 Remodel | Aug 2016 | \$54,815 |
| South Annex 3 & 8 Remodel | Aug 2016 | \$72,024 |
| South Annex Ph I | Sep 2008 | \$273,569 |
| South Annex Ph II | Feb 2009 | \$1,027,825 |
| South Annex Ph III - DSPS Modulars | Jun 2010 | \$646,294 |
| South Annex Tenant Improvement | Mar 2016 | \$39,127 |
| South Parking Lot | Oct 2007 | \$1,004,767 |
| South/North Annex Ph I Classroom Modulars | Jun 2008 | \$1,920,155 |
| Stadium Showers & Lockers | Jun 2006 | \$37,187 |
| Stagecraft Shop | Dec 2014 | \$2,042,836 |
| Storm Drain Outlet Structure | Jan 2009 | \$1,563,111 |
| Telephone Systems / VOIP Upgrade Ph I | Sep 2008 | \$964,487 |
| Temporary Access Road | Nov 2007 | \$87,252 |
| Temporary Dining Facility | Aug 2009 | \$752,840 |
| Transfer Center Renovation | May 2020 | \$424,066 |
| Velma Dawson House Lot | Dec 2007 | \$27,500 |
| Visual Arts Building | Jul 2014 | \$8,434,163 |
| Visual Arts Canopy | Aug 2016 | \$194,258 |
| Visual Arts Kiln Building Demo | Apr 2010 | \$179,079 |
| Wayfinding | Oct 2014 | \$473,684 |
| Wayfinding - Phase 2 | Jul 2015 | \$197,543 |
| Weatherproofing | Jun 2016 | \$459,990 |
| Weight/Training Rooms | Mar 2012 | \$1,255,138 |
| Western Parking Lot | Apr 2008 | \$2,564,965 |
| Western Parking Lot Landscaping | Nov 2007 | \$266,422 |
| Wireless Access Project | Apr 2008 | \$322,555 |
| WVC Palm Springs Campus - Legacy | Apr 2018 | \$5,927,213 |
| TOTAL COMPLETED PROJECTS | | \$333,402,847 |



Solar Photovoltaic System



Stagecraft Shop



Visual Arts Building

Future Projects

| Project Name | Estimated Budget | Allocation to Date (as of 02.28.2023) | | |
|--------------------------------------|--------------------|---------------------------------------|------------|------------|
| | | Measure B | Measure CC | Non-Bond |
| West Valley Desert Hot Springs Ph II | \$2,500,000 | \$0 | \$0 | \$0 |
| TOTAL FUTURE PROJECTS | \$2,500,000 | \$0 | \$0 | \$0 |

Summary

| Project Status | Budget | Actual Expenditures (as of 02.28.2023) | | | | Remaining Budget |
|----------------------|------------------------|--|-------------------------------------|---------------------|---------------------|----------------------|
| | | Measure B | Measure B Interest/Refinance Income | Measure CC | Non-Bond | |
| Active Projects | \$607,014,247 | \$32,702,944 | \$0 | \$74,891,493 | \$23,333,492 | \$476,086,318 |
| Completed Projects | \$333,402,847 | \$278,413,502 | \$12,147,737 | \$4,266,776 | \$38,574,832 | \$0 |
| Auxiliary Operations | \$62,197,554 | \$35,383,554 | \$0 | \$19,213,704 | \$9,986 | \$7,590,310 |
| TOTAL SUMMARY | \$1,002,614,648 | \$346,500,000 | \$12,147,737 | \$98,371,973 | \$61,918,310 | \$483,676,628 |

