

District Projects Priority Order

Desert CCD

No.	Project	Occupancy		Source	Schedule of Funds						
		ASF	Total Cost		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
1	Indio retail and Classroom Tenant Imp				College Of The Desert						
	7,200		2016/2017								
			\$1,032,000	NonState							
2	Mecca Thermal Site Expansion				College Of The Desert						
			2016/2017		(C)	(E)					
			\$29,700,000	NonState	\$29,700,000						
3	Renovation of Library - Learning Resou				College Of The Desert						
			2018/2019		(C)(E)						
			\$12,594,000	NonState	\$11,550,000						
4	Renovation of Registration Building				College Of The Desert						
			2018/2019		(C)(E)						
			\$5,700,000	NonState	\$5,700,000						
5	West Valley Center				College Of The Desert						
			2019/2020		(W)(C)(E)						
			\$40,000,000	NonState	\$40,000,000						
6	Desert Hot Springs Site				College Of The Desert						
			2017/2018		(W)	(C)(E)					
			\$1,800,000	NonState	\$1,800,000						
7	Science Building Renovation				College Of The Desert						
			2022/2023			(P)(W)	(C)(E)				
			\$4,337,000	State	\$406,000	\$3,931,000					
			\$4,336,000	NonState	\$406,000	\$3,930,000					
8	Liberal Arts Building Renovation				College Of The Desert						
			2022/2023			(P)(W)	(C)(E)				
9	Math Building Renovation				College Of The Desert						
			2022/2023			(P)(W)	(C)(E)				
10	WATER AND SEWER INFRASTRUCTUR				College Of The Desert						
			2008/2009								
			\$3,336,000	State							
			\$25,814,000	NonState							