

FUSION

District Projects Priority Order (2022-2028)

Planning

Desert Community College District (930)

No. Project	Schedule of Funds									
	Campus	Source	Total Cost	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 Palm Springs Development Project Phase I										
College Of The Desert						Phases P,W	Phase C	Phase E		
Occupancy: 2027-28	STATE:	\$0				\$0	\$0	\$0		
Net ASF: 0	DISTRICT:	\$280,000,000				\$25,000,000	\$230,000,000	\$25,000,000		
2 Athletics Facilities										
College Of The Desert					Phases P,W	Phases C,E				
Occupancy: 2024-25	STATE:	\$0	\$0	\$0						
Net ASF: 14,846	DISTRICT:	\$36,475,740	\$9,656,800	\$26,818,940						
3 Science Building Renovation										
College Of The Desert						Phases C,E				
Occupancy: 2024-25	STATE:	\$6,364,000		\$5,778,000						
Net ASF: -135	DISTRICT:	\$6,361,000		\$5,775,000						
4 Roadrunner Motors										
College Of The Desert					Phases P,W	Phase C	Phase E			
Occupancy: 2025-26	STATE:	\$0	\$0			\$0	\$0			
Net ASF: 351	DISTRICT:	\$37,750,000	\$7,000,000			\$28,750,000	\$2,000,000			
5 Tutoring Academic Skills Center Renovation (TASC Reno)										
College Of The Desert					Phases P,W	Phase C	Phase E			
Occupancy: 2025-26	STATE:	\$0	\$0			\$0	\$0			
Net ASF: 0	DISTRICT:	\$10,515,000	\$3,469,950			\$5,257,500	\$1,787,550			
6 Multi Agency User Library Renovation										
College Of The Desert					Phases P,W	Phase C	Phase E			
Occupancy: 2025-26	STATE:	\$0	\$0	\$0		\$0	\$0			
Net ASF: 0	DISTRICT:	\$23,568,000	\$3,535,200	\$15,319,200		\$4,713,600				
7 Liberal Arts Building Renovation										
College Of The Desert						Phases P,W	Phases C,E			
Occupancy: 2026-27	STATE:	\$3,129,585				\$209,862	\$2,919,723			
Net ASF: 0	DISTRICT:	\$3,007,945				\$209,862	\$2,798,083			
8 Social Science Building Renovation										
College Of The Desert						Phases P,W	Phases C,E			
Occupancy: 2027-28	STATE:	\$0					\$0	\$0		
Net ASF: 0	DISTRICT:	\$15,378,000					\$3,500,000	\$11,878,000		
9 INDIO Campus Expansion										
Indio Educational Center					Phases C,E					
Occupancy: 2023-24	STATE:	\$0	\$0							
Net ASF: 46,900	DISTRICT:	\$73,825,000	\$60,825,000							
10 INDIO Child Development Center										
Indio Educational Center					Phases C,E					
Occupancy: 2023-24	STATE:	\$0	\$0							
Net ASF: 0	DISTRICT:	\$26,185,000	\$21,985,000							
11 INDIO Parking										

Indio Educational Center		Phases P,W				Phase C		
Occupancy: 2027-28	STATE:	\$0			\$0		\$0	
Net ASF: 0	DISTRICT:	\$27,854,400		\$5,250,000		\$22,604,400		
GRAND TOTALS		2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
	STATE:	\$9,493,585	\$0	\$5,778,000	\$209,862	\$2,919,723	\$0	\$0
	DISTRICT:	\$540,920,085	\$106,471,950	\$47,913,140	\$69,180,962	\$240,085,633	\$59,482,400	\$0