**College of the Desert
2017 – 2021 Educational Master Plan**

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**March 30, 2017**

**Preface**

1) Story of COD

**Chapter 1: Introduction and Executive Summary**

* Introduction - Use some language themes from the following
* College Profile (take from ACCJC self evaluation study)
* College Mission, Vision, and Strategic Master Plan
* Overview of the 2017-2022 Educational Master Plan
* Purpose of the Educational Master Plan
* Strategic Master Plan and EMP connection
* COD Integrated Planning Model
* Educational Master Plan Development Process
* EMP Task Force

**Chapter 2: COD Data Profile**

* Discovery Phase Processes
* External Data Summary
* Internal Data Summary
* Key Findings and Planning Assumptions

**Chapter 3: COD Future Growth and Capacities**

* Enrollment Management Profile (WSCH/FTE)
* Enrollment Growth Forecast
* Future Space Needs

**Chapter 4: EMP Goals and Objectives 2017-2021**

* Goals and Objectives
* Planning and Implementation Timeline

**Chapter 5: Next Steps in Planning and Evaluation**

* Implementation Process
* Planning Calendar
* Outcome Measures and Indicators
* Evaluation Measures and Process

**Chapter 6: Opportunities and Recommendations**

**Appendices:**Student Demographics – Chart here? Fast Facts? Yes, please
Current and Projected Programs by Site – maybe a matrix chart here??