

Desert Community College District 930

No. Project			Schedule of Funds							
Campus	Source	Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
1 Indio Expansion										
Indio Educational Center			Phases C, E							
Occupancy: 2022-23	STATE:	\$0	\$0							
Net ASF: 45,723	DISTRICT:	\$67,500,000	\$61,500,000							
2 Indio Child Development Center										
Indio Educational Center			Phases C, E							
Occupancy: 2021-22	STATE:	\$0	\$0							
Net ASF: 12,532	DISTRICT:	\$22,082,000	\$20,135,000							
3 Palm Springs Development Campus										
College Of The Desert				Phase P	Phase W	Phases C, E				
Occupancy: 2024-25	STATE:	\$0		\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$400,000,000		\$7,000,000	\$8,000,000	\$385,000,000				
4 Road Runner Motors										
College Of The Desert				Phase W	Phases C, E					
Occupancy: 2022-23	STATE:	\$0		\$0	\$0					
Net ASF: 0	DISTRICT:	\$20,000,000	\$1,100,000	\$18,000,000						
5 Science Building Renovation										
College Of The Desert					Phases P, W	Phases C, E				
Occupancy: 2025-26	STATE:	\$5,431,000			\$512,000	\$4,918,000				
Net ASF: -135	DISTRICT:	\$5,400,000			\$512,000	\$4,888,000				
6 Social Science Building Renovation										
College Of The Desert						Phases P, W	Phases C, E			
Occupancy: 2026-27	STATE:	\$3,630,000				\$327,000	\$3,302,000			
Net ASF: -12	DISTRICT:	\$3,618,000				\$327,000	\$3,291,000			
7 Liberal Arts Building Renovation										
College Of The Desert						Phases P, W	Phases C, E			
Occupancy: 2026-27	STATE:	\$3,610,000				\$335,000	\$3,275,000			
Net ASF: -5	DISTRICT:	\$3,572,000				\$303,000	\$3,269,000			
8 WATER AND SEWER INFRASTRUCTURE REPLACEMENT										
College Of The Desert										
Occupancy: 2008-09	STATE:	\$3,336,000								
Net ASF: 0	DISTRICT:	\$25,814,000								
GRAND TOTALS			Total Cost	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	STATE:	\$16,007,000	\$0	\$0	\$512,000	\$5,580,000	\$6,577,000	\$0	\$0	
	DISTRICT:	\$547,986,000	\$82,735,000	\$25,000,000	\$8,512,000	\$390,518,000	\$6,560,000	\$0	\$0	