

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Dr. Joel Kinnamon

Signature: _____

Joel Kinnamon

Signature Date: _____

November 17, 2018

JOV

Electronic Certification Date: Tuesday, October 02, 2018

District Contact Person: Dr. Annebelle Nery

Title: Vice President of Student Success

Phone: (760) 776-7442

Email: anery@collegeofthedesert.edu

Please return completed form to:

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

PART I. FULL-TIME EQUIVALENT STUDENTS

State Residents (and Nonresidents Attending Noncredit Courses)	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	26.30	26.30
2. Credit (Parts III.A.1 + VI.A.1)	619.57	619.57

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	586.29	586.29

Primary Terms (Exclusive of Summer Intersession)**1. Census Procedure Courses**

(a) Weekly Census Contact Hours (Part II)	6,134.40	6,134.40
(b) Daily Census Contact Hours (Part III)	627.88	653.00

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	674.63	701.62
(b) Credit (Part IV.D)	201.88	209.96

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	844.08	844.08
(b) Daily Census Procedure Courses (Part V)(Credit)	350.86	364.89
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	9,364.96	9,412.19
Total Noncredit FTES	700.93	727.92
Total FTES	10,065.89	10,140.11

Supplemental Information	FTES
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	32.14
Basic Skills Courses and Immigrant Education (Credit)	552.39

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	15.00	15.00

Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	16.47	16.47

Primary Terms (Exclusive of Summer Intersession)**1. Census Procedure Courses**

(a) Weekly Census Contact Hours (Part II)	222.13	222.13
(b) Daily Census Contact Hours (Part III)	33.47	34.81

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	20.07	20.87

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	24.45	24.45
(b) Daily Census Procedure Courses (Part V)(Credit)	31.17	32.42
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	362.76	366.15
Total Noncredit FTES	0.00	0.00
Total FTES	362.76	366.15

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: College of the Desert

PART I. FULL-TIME EQUIVALENT STUDENTS

		State Residents (and Nonresidents Attending Noncredit Courses)	
		Attendance FTES	Factored FTES
Summer Intersession (Summer 2017 Only)			
1. Noncredit (Parts IV.A.1 + VII.A.3)	26.30	26.30	
2. Credit (Parts III.A.1 + VI.A.1)	619.57	619.57	
Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)			
1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00	
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	586.29	586.29	
Primary Terms (Exclusive of Summer Intersession)			
1. Census Procedure Courses			
(a) Weekly Census Contact Hours (Part II)	6,134.40	6,134.40	
(b) Daily Census Contact Hours (Part III)	627.88	653.00	
2. Actual Hours of Attendance Procedure Courses			
(a) Noncredit (Part IV.C)	674.63	701.62	
(b) Credit (Part IV.D)	201.88	209.96	
3. Alternative Attendance Accounting Procedure Courses			
(a) Weekly Census Procedure Courses (Part V)(Credit)	844.08	844.08	
(b) Daily Census Procedure Courses (Part V)(Credit)	350.86	364.89	
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00	
Total FTES			
Total Credit FTES	9,364.96	9,412.19	
Total Noncredit FTES	700.93	727.92	
Total FTES	10,065.89	10,140.11	

Supplemental Information	FTES
Inservice Training Courses	0.00
Basic Skills Courses and Immigrant Education (Noncredit)	32.14
Basic Skills Courses and Immigrant Education (Credit)	552.39

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: College of the Desert

PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2017 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	15.00	15.00

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2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	16.47	16.47

Primary Terms (Exclusive of Summer Intersession)**1. Census Procedure Courses**

(a) Weekly Census Contact Hours (Part II)	222.13	222.13
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Total FTES

Total Credit FTES	362.76	366.15
Total Noncredit FTES	0.00	0.00
Total FTES	362.76	366.15

2017-2018 APPORTIONMENT ATTENDANCE REPORT

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College: College of the Desert

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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A. Credit Courses

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	139.39	3,484.80	1.0400
3. Positive Attendance Credit Courses	220.70	5,517.50	1.0400
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	442.32	11,058.00	1.0400

B. Noncredit Courses

1. Positive Attendance	1,265.64	31,641.00	1.0400
2. Noncredit Distance Education	0.00	0.00	1.0000

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES**AB 540 Headcount Report**

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	559
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
298.45	12.98	12.98	4.35 %

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000042607	ABE-320A	Fundamentals Of English	1.70	8
CCC000040331	ABE-320B	Fundamentals Of English	0.90	8
CCC000038639	ABE-320C	Fundamentals Of English	0.60	8
CCC000036153	ABE-320D	Fundamentals Of English	1.00	8
CCC000446012	ABE-322A	Advanced Fundamentals Of English	0.00	0
CCC000418438	ABE-322B	Advanced Fundamentals Of English	0.00	0
CCC000342426	ABE-323A	American Literature	0.90	8
CCC000446013	ABE-323B	World Literature	0.50	8
CCC000283683	ABE-324A	Reading Control Lab I	0.90	8
CCC000281602	ABE-324B	Reading Control Lab II	0.70	8
CCC000061995	ABE-326A	U.S. History I	2.40	11
CCC000060333	ABE-326B	U.S. History II	1.40	11
CCC000248010	ABE-328A	Practical American Government: U.S. Gov	2.90	11
CCC000246279	ABE-328B	Practical American Government: Economics	2.00	11
CCC000147464	ABE-332A	World History I	3.40	11
CCC000144480	ABE-332B	World History II	1.90	11
CCC000157054	ABE-335A	World Geography I	0.20	11
CCC000155116	ABE-335B	World Geography II	0.00	11
CCC000312041	ABE-342A	Practical Basic Math I	2.40	9
CCC000310275	ABE-342B	Practical Basic Math II	2.80	9
CCC000091157	ABE-344A	Math For Living I	0.90	9
CCC000089412	ABE-344B	Math For Living II	0.40	9
CCC000122075	ABE-346A	Algebra I	0.20	9
CCC000120386	ABE-346B	Algebra II	0.30	9
CCC000333172	ABE-348A	Life Science	0.70	11
CCC000330863	ABE-348B	Physical Science	0.50	11
CCC000521643	ABE-348C	Earth Science	0.60	11
CCC000221003	ABE-351A	Science: Land & Water Life	2.50	11
CCC000219107	ABE-351B	SCIENCE: WATER LIFE	0.00	0
CCC000140570	ABE-361A	Fine Arts: Art	0.40	11
CCC000139046	ABE-361B	Fine Arts: Music	0.10	11

2017-2018 APPORTIONMENT ATTENDANCE REPORT

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District: Desert

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000446284	ABE-361C	Fine Arts: Theater	0.20	11
CCC000277018	ABE-364	GED Test Preparation	5.50	11
CCC000204606	ABE-368A	Beginning Typing - Keyboarding I	0.10	11
CCC000178019	ABE-391A	Health Issues I	0.70	11
CCC000111368	ABE-391B	Health Issues II	0.30	11
CCC000580373	ACR378A	Introduction to Refrigerants Management	0.00	0
CCC000580372	ACR378B	Recovery and Evacuation Practices in Refrigerant Management	0.00	0
CCC000582394	ACR378C	EPA-608 Preparation for Refrigerant Management	0.00	0
CCC000582395	ACR378D	System Performance and Charging Procedures	0.00	0
CCC000580601	ACR378E	Study of Air Properties and Human Comfort	0.00	0
CCC000580371	ACR378F	Indoor Air Quality and Economizers	0.00	0
CCC000581665	AUTO301	Automotive Terminology	0.00	0
CCC000581668	AUTO304	Automotive Calculation	0.00	0
CCC000581667	AUTO310	Automotive Components	0.00	0
CCC000581666	AUTO325	Automotive Express Service	0.00	0
CCC000580644	CIS-340A	Information and Communication Technology Essentials I	0.00	0
CCC000580643	CIS-340B	Information and Communication Technology Essentials II	0.00	0
CCC000580646	CIS-353A	Computer Network Fundamentals I	0.00	0
CCC000580645	CIS-353B	Computer Network Fundamentals II	0.00	0
CCC000580642	CIS-360A	Information Systems Security I	0.00	0
CCC000580641	CIS-360B	Information Systems Security II	0.00	0
CCC000580640	ENG-301	Basic Grammar and Punctuation	0.00	0
CCC000580639	ENG-302	Sentences and Syntax	0.00	0
CCC000580638	ENG-303	Developing Paragraphs	0.00	0
CCC000580637	ENG-304	Basic Essay Principles	0.00	0
CCC000580636	ENG-305	Critical Thinking and Language Consciousness	0.00	0
CCC000580635	ENG-306	Narrative Writing and Writing from Personal Experience	0.00	0
CCC000580634	ENG-307	Introduction to Research and Documentation	0.00	0
CCC000580633	ENG-308	Introduction to Rhetoric and Argument	0.00	0
CCC000580632	ESL-352	Pronunciation	0.00	0

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000580699	ESL-353	Speech Pronunciation and Listening	0.10	0
CCC000580631	ESL-370	ESL/Academic English I	0.00	0
CCC000580630	ESL-370A	Grammar and Editing	0.00	0
CCC000580628	ESL-371	ESL/Academic English II	0.10	0
CCC000580629	ESL-371A	Advanced Grammar and Editing	0.10	0
CCC000282169	ESLN-309A	ESL - Literacy	121.60	20
CCC000326324	ESLN-310A	ESL - Comprehensive I	134.70	22
CCC000324599	ESLN-310B	ESL - Comprehensive II	122.00	19
CCC000322641	ESLN-310C	ESL - Comprehensive III	111.90	17
CCC000320871	ESLN-310D	ESL - Comprehensive IV	52.80	10
CCC000319074	ESLN-310E	ESL - Comprehensive V	29.50	4
CCC000513211	ESLN-324A	ESL - Reading Laboratory	0.00	0
CCC000580306	ESLN-360A	Vocational ESL for the Workplace I	1.80	2
CCC000580305	ESLN-360B	Vocational ESL for the Workplace II	0.70	1
CCC000306902	ESLN-388A	ESL Conversation I - Low Beginning	16.10	12
CCC000305103	ESLN-388B	ESL Conversation II/High Beginning	12.20	6
CCC000407777	ESLN-388C	ESL Conversation III/Low Intermediate	11.00	7
CCC000301650	ESLN-388D	ESL Conversation IV/High Intermediate	6.20	4
CCC000396536	ESLN-388E	ESL Conversation V/Low Advanced	3.40	2
CCC000580307	ESLN-389A	ESL - Introductory Computer Skills	4.00	2
CCC000575884	ESLN-390A	ESLN - Pronunciation & Vocabulary 1	0.00	0
CCC000139397	ESLN-399	ESL Language Lab	0.00	0
CCC000446025	ESLN390B	ESL - Pronunciation & Vocabulary 2	0.00	0
CCC000581664	ESYS311A	Module 1 Residential Solar Surveying and Planning	0.00	0
CCC000587545	ESYS311B	Module 2 Residential Solar Surveying and Planning	0.00	0
CCC000587547	ESYS311C	Module 3 Residential Solar Surveying and Planning	0.00	0
CCC000581663	ESYS311D	Solar Site Planning Project	0.00	0
CCC000581662	ESYS311E	Introduction to Energy Storage	0.00	0
CCC000581661	ESYS312A	Module 1 Residential Solar Installation	0.00	0
CCC000588600	ESYS312B	Module 2 Residential Solar Installation	0.00	0
CCC000587546	ESYS312C	Module 3 Residential Solar Installation	0.00	0

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000580069	KINE-303	Lifeguard Training I, CPR, AED and First Aid	0.00	0
CCC000580068	KINE-304	Lifeguard Training II	0.00	0
CCC000580304	KINE-306	Water Safety Instructor I	0.00	0
CCC000580303	KINE-307	Water Safety Instructor II	0.00	0
CCC000580314	KINE301	Advanced First Aid and Safety	0.00	0
CCC000580315	KINE302	Advanced CPR and AED	0.00	0
CCC000580313	MATH-370A	Arithmetic of Whole Numbers-Module 1	0.00	0
CCC000580312	MATH-370B	Arithmetic of Whole Numbers-Module 2	0.00	0
CCC000580311	MATH-370C	Arithmetic of Integers-Module 1	0.00	0
CCC000580310	MATH-370D	Arithmetic of Integers-Module 2	0.00	0
CCC000580309	MATH-370E	Arithmetic of Rational Numbers-Module 1	0.00	0
CCC000580308	MATH-370F	Arithmetic of Rational Numbers-Module 2	0.00	0
Total			668.20	455

California Community Colleges

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Indio Educational Center	1,249.60	189.40	1,439.00
Total	1,249.60	189.40	1,439.00

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART I. ADJUSTMENTS

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Desert

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART II. CERTIFICATION

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and

2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Dr. Joel Kinnamon

Signature: 

Signature Date: November 13, 2018

Electronic Certification Date: Tuesday, October 02, 2018

District Contact Person:

Name: Dr. Annebelle Nery

Title: Vice President of Student Success

Phone: 7607767442

EMail: anery@collegeofthedesert.edu

INSTRUCTIONS

1. Certification of this Report

An Annual Report Application for Adjustment (CCFS-317) under California Code of Regulations, Title 5, Section 58134 must be certified by the community college district chief executive officer.

2. Number and Distribution of Copies

Prepare and original and one copy of the CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

Original Fiscal Services Unit
California Community Colleges Chancellor's Office

Duplicate District Records

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES amounts submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of the next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**