

**California Community Colleges  
2018-19 First Principal Apportionment  
Desert CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Source**

<b>Total Computational Revenue</b>		
I. Base Allocation		\$ 43,441,280
II. Supplemental Allocation		14,297,802
III. Student Success Allocation		5,534,059
IV. Other Adjustments		-
	SCFF Calculated Revenue	\$ 63,273,141
	2017-18 Total Computational Revenue + COLA	60,227,485
	2018-19 Total Computational Revenue	63,273,141
	Constrained 2018-19 Total Computational Revenue*	63,273,141
	Difference between Constrained 2018-19 TCR and 2017-18 TCR + COLA	3,045,656
	Funding above the 2017-18 TCR + COLA	589,305
	<b>Adjusted 2018-19 TCR Reflecting Available Revenues</b>	<b>\$ 60,816,790</b>
<b>Revenue Sources</b>		
Property Tax		\$ 27,582,377
Less Property Tax Excess		-
Student Enrollment Fees		2,442,491
<u>State General Apportionment</u>		
General Apportionment	\$ 21,462,268	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	544,275	
Total State General Apportionment		22,006,543
Education Protection Account		8,785,379
	<b>Total Available Revenue</b>	<b>\$ 60,816,790</b>

\*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18.

**Supporting Sections**

**Section Ia: Base Allocation**

	2016-17		2017-18		FTES		2018-19 Applied #1	Credit 3 Year Average
	Funded	Funded	Stability	Restoration	Stability Adjustment	Adjustment		
Credit	7,713.59	9,100.16	-	-	(347.68)	40.51	8,792.98	8,535.58
Special Admit Credit	45.02	298.45	-	-	-	(88.82)	209.63	
Incarcerated Credit	-	-	-	-	-	-	-	
CDCP*	738.40	668.20	-	-	-	33.00	701.20	
Noncredit*	40.67	59.72	-	-	(21.04)	-	38.68	
<b>Totals</b>	<b>8,537.68</b>	<b>10,126.53</b>	<b>-</b>	<b>-</b>	<b>(368.72)</b>	<b>(15.31)</b>	<b>9,742.49</b>	<b>8,535.58</b>

  

	2018-19	Growth	Stability Paid	2018-19	Rate	Revenue	2018-19	2018-19
	Applied #2			Paid	\$	\$	FTES Reported	FTES Unapplied
Credit	8,535.58	-	-	8,535.58	\$ 3,727.00	\$ 31,812,093	8,792.98	-
Special Admit Credit	209.63	-	-	209.63	5,456.67	1,143,882	209.63	-
Incarcerated Credit	-	-	-	-	5,456.67	-	-	-
CDCP*	701.20	-	-	701.20	5,456.67	3,826,219	701.20	-
Noncredit*	38.68	-	-	38.68	3,347.49	129,481	38.68	-
<b>Totals</b>	<b>9,485.09</b>	<b>-</b>	<b>-</b>	<b>9,485.09</b>	<b>\$</b>	<b>36,911,675</b>	<b>9,742.49</b>	<b>-</b>

\*Only FTES workload eligible for stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18 P2	Total Target \$
Credit	-	-	-	-
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: Base Allocation - Growth Target**

	FTES	2018-19 Growth FTES	2.42%
Credit	8,535.58	206.56	
Special Admit Credit	298.45	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
<b>Total</b>	<b>9,561.95</b>	<b>231.40</b>	
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>902,344</b>	

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**Section 1d: Basic Allocation Revenue Calculation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	\$ 1,305,921.16	1 \$ 1,305,921
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>		
< 10,000	3,917,761.32	-	-	≥ 1,000	\$ 1,305,921.16	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,440.06	-
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	652,960.04	-
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	326,480.02	-
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	163,241.08	-
			\$ 5,223,684			\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -			
						Total Basic Allocation: \$ 6,529,605
						Total FTES Revenue: 36,911,675
						<b>Total Base Allocation \$ 43,441,280</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,188	\$ 919	\$ 4,767,772
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,811	919	9,016,309
			<b>Total Supplemental Allocation Revenue: \$ 14,297,802</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
<b>All Students</b>			
Associate Degrees for Transfer	579	\$ 1,760.00	\$ 1,019,040
Associate Degrees	498	1,320.00	657,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	300	880.00	264,000
Transfer Level Math and English	111	880.00	97,680
Transfer	732	660.00	483,120
Nine or More CTE Units	1,688	440.00	742,720
Regional Living Wage	1,271	440.00	559,240
	<b>All Students subtotal</b>		<b>\$ 3,823,160</b>
<b>Pell Grant Recipients</b>			
Associate Degrees for Transfer	405	\$ 666.00	\$ 269,730
Associate Degrees	341	499.50	170,330
Baccalaureate Degrees	-	499.50	-
Credit Certificates	209	333.00	69,597
Transfer Level Math and English	58	333.00	19,314
Transfer	448	249.75	111,888
Nine or More CTE Units	1,074	166.50	178,821
Regional Living Wage	602	166.50	100,233
	<b>Pell Grant Recipients subtotal</b>		<b>\$ 919,913</b>
<b>California Promise Grant Recipients</b>			
Associate Degrees for Transfer	499	\$ 444.00	\$ 221,556
Associate Degrees	430	333.00	143,190
Baccalaureate Degrees	-	333.00	-
Credit Certificates	262	222.00	58,164
Transfer Level Math and English	84	222.00	18,648
Transfer	578	166.50	96,237
Nine or More CTE Units	1,405	111.00	155,955
Regional Living Wage	876	111.00	97,236
	<b>California Promise Grant Recipients subtotal</b>		<b>\$ 790,986</b>
			<b>Total Student Success Allocation Revenue: \$ 5,534,059</b>