

**California Community Colleges  
2018-19 Second Principal Apportionment  
Desert CCD  
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**Total Computational Revenue and Revenue Source**

Total Computational Revenue (TCR)		For Informational Purposes Only	
I. Base Allocation (FTES + Basic Allocation)	\$ 49,551,293	a	
II. Supplemental Allocation	14,297,802	b	
III. Student Success Allocation	5,453,792	c	
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 69,302,887	d	= a+b+c
2017-18 TCR + 2.71%	60,227,485	e	
2018-19 TCR	69,302,887	f	= Max(d,e)
Constrained 2018-19 TCR**	63,405,685	g	
Difference between Constrained 2018-19 TCR and 2017-18 TCR + 2.71%	3,178,200	h	= g - e
Funding above the 2017-18 TCR + 2.71%	2,785,839	i	= h * (Statewide i ÷ Statewide h)
<b>Adjusted 2018-19 TCR Reflecting Available Revenues</b>	<b>\$ 63,013,324</b>	j	= e + i
<b>Revenue Sources</b>			
Property Tax	\$ 33,737,563	k	Reported by counties for P2.
Less Property Tax Excess	-	l	
Student Enrollment Fees	2,431,635	m	Reported by districts for P2.
<u>State General Apportionment</u>			
General Apportionment	\$ 16,197,905	n	Only for non basic aid districts.
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	544,280	o	All districts eligible for FTFH funds.
Total State General Apportionment	16,742,185	p	Also displayed on Exhibit A.
Education Protection Account (EPA)	10,101,941	q	All districts eligible for EPA, paid quarterly.
<b>Total Available Revenue</b>	<b>\$ 63,013,324</b>	r	= k + l + m + p + q

\*\*For all districts--2018-19 TCR, but no higher than 8.13% increase over 2017-18 TCR.

**Supporting Sections**

**Section Ia: FTES Allocation**

	Credit Used for 3 Year Average		Calculations of the 2018-19 Applied #1 that equals 2018-19 FTES before Growth & Stability Paid					Credit Used for 3 Year Average	Credit 3 Year Average
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	
Credit	7,713.59	9,100.16	9,398.61	-	-	-	(1,149.27)	8,249.34	8,354.36
Special Admit Credit	45.02	298.45	-	-	-	-	-	-	-
Incarcerated Credit	-	-	-	-	-	-	-	-	-
CDCP	738.40	668.20	668.20	-	-	-	635.17	1,303.37	-
Noncredit	40.67	59.72	59.72	-	-	-	244.18	303.90	-
<b>Totals</b>	<b>8,537.68</b>	<b>10,126.53</b>	<b>10,126.53</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(269.92)</b>	<b>9,856.61</b>	<b>8,354.36</b>
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rate \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,354.36	-	-	-	8,354.36	\$ 3,727.00	\$ 31,136,711	8,249.34	-
Special Admit Credit	-	-	387.93	-	387.93	5,456.67	2,116,807	387.93	-
Incarcerated Credit	-	-	-	-	-	5,456.67	-	-	-
CDCP	1,303.37	-	300.33	-	1,603.70	5,456.67	8,750,867	1,603.70	-
Noncredit	303.90	-	-	-	303.90	3,347.49	1,017,303	303.90	-
<b>Totals</b>	<b>9,961.64</b>	<b>-</b>	<b>688.26</b>	<b>-</b>	<b>10,649.89</b>	<b>\$</b>	<b>43,021,688</b>	<b>10,544.87</b>	<b>-</b>

\*Only CDCP and Noncredit FTES workload eligible for stability.

**Section Ib: FTES Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ -</b>

**Section Ic: FTES Allocation - Growth Target**

	FTES	2018-19 Growth FTES	2.42%
Credit	8,354.36	202.18	
Special Admit Credit	-	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
<b>Total</b>	<b>9,082.28</b>	<b>227.02</b>	
<b>Total \$ Equivalent</b>	<b>\$</b>	<b>886,000</b>	

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**Section 1d: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,604.71	-	\$ -	≥ 1,000	1	\$ 1,305,921	
≥ 10,000 & < 20,000	5,223,683.55	1	5,223,684	<u>Grandparented Centers</u>			
< 10,000	3,917,761.32	-	-	≥ 1,000	-	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-	
≥ 20,000	5,223,683.55	-	-	≥ 500 & < 750	-	-	
≥ 10,000 & < 20,000	4,570,723.51	-	-	≥ 250 & < 500	-	-	
< 10,000	3,917,761.32	-	-	≥ 100 & < 250	-	-	
						subtotal	\$ 1,305,921
Additional Rural	\$ 1,246,089.31	-	\$ -	Total Basic Allocation			\$ 6,529,605
						subtotal	\$ 5,223,684
						Total FTES Allocation	43,021,688
						<b>Total Base Allocation</b>	<b>\$ 49,551,293</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	5,188	\$ 919	\$ 4,767,772
AB540 Students	559	919	513,721
California Promise Grant Recipients	9,811	919	9,016,309
<b>Total Supplemental Allocation</b>			<b>\$ 14,297,802</b>

**Section III: Student Success Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
<b>All Students</b>			
Associate Degrees for Transfer	579	\$ 1,760.00	\$ 1,019,040
Associate Degrees	498	1,320.00	657,360
Baccalaureate Degrees	-	1,320.00	-
Credit Certificates	300	880.00	264,000
Transfer Level Math and English	111	880.00	97,680
Transfer	647	660.00	427,020
Nine or More CTE Units	1,688	440.00	742,720
Regional Living Wage	1,271	440.00	559,240
<b>All Students subtotal</b>	<b>5,094</b>		<b>\$ 3,767,060</b>
<b>Pell Grant Recipients</b>			
Associate Degrees for Transfer	405	\$ 666.00	\$ 269,730
Associate Degrees	341	499.50	170,330
Baccalaureate Degrees	-	499.50	-
Credit Certificates	209	333.00	69,597
Transfer Level Math and English	58	333.00	19,314
Transfer	396	249.75	98,896
Nine or More CTE Units	1,074	166.50	178,821
Regional Living Wage	602	166.50	100,233
<b>Pell Grant Recipients subtotal</b>	<b>3,085</b>		<b>\$ 906,920</b>
<b>California Promise Grant Recipients</b>			
Associate Degrees for Transfer	499	\$ 444.00	\$ 221,556
Associate Degrees	430	333.00	143,190
Baccalaureate Degrees	-	333.00	-
Credit Certificates	262	222.00	58,164
Transfer Level Math and English	84	222.00	18,648
Transfer	511	166.50	85,062
Nine or More CTE Units	1,405	111.00	155,955
Regional Living Wage	876	111.00	97,236
<b>California Promise Grant Recipients subtotal</b>	<b>4,067</b>		<b>\$ 779,811</b>
<b>Total Student Success Allocation</b>			<b>\$ 5,453,791</b>