

**2020-21 Education Protection Account  
Program by Resource Report  
Expenditures by Activity Code**

Expenditures through: June 30, 2021  
For Fund 11, Resource 0600 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Education Protection Account	8630	16,603,701.00
TOTAL AVAILABLE		16,603,701.00
<b>EXPENDITURES</b>		
<b>(Objects 1000-7999)</b>	<b>Activity Code</b>	
Instruction	0801 General Education	13,922,202.48
Instruction Benefits	0801 General Education	2,681,498.52
TOTAL EXPENDITURES AND OTHER FINANCING USES		16,603,701.00
<b>BALANCE (Total Available minus Total Expenditures)</b>		<b>0.00</b>