

# 2022-23 Education Protection Account

Program by Resource Report  
Expenditures by Activity Code

Expenditures through: June 30, 2023

For Fund 11, Resource 0600 Education Protection Account

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Education Protection Account	8630	5,179,130.00
<b>TOTAL AVAILABLE</b>		<b>5,179,130.00</b>
<b>EXPENDITURES</b>		
<b>(Objects 1000-7999)</b>	<b>Activity Code</b>	
Instruction	0801 General Education	4,189,916.00
Instruction Benefits	0801 General Education	989,214.00
<b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>		<b>5,179,130.00</b>
<b>BALANCE (Total Available minus Total Expenditures)</b>		<b>0.00</b>