

2023-24 Education Protection Account

Program by Resource Report
Expenditures by Activity Code

Expenditures through: June 30, 2024

For Fund 11, Resource 0600 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Education Protection Account	8630	8,761,724.00
TOTAL AVAILABLE		8,761,724.00
EXPENDITURES		
(Objects 1000-7999)		
	Activity Code	
Instruction	0801 General Education	7,088,234.00
Instruction Benefits	0801 General Education	1,673,490.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		8,761,724.00
BALANCE (Total Available minus Total Expenditures)		0.00